

MINUTES OF A MEETING OF THE COUNCIL OF THE RURAL MUNICIPALITY OF HILLSDALE NO. 440,

held in the Municipal Office at 39 L.E. Gibbons Centre Street
in Neilburg, Saskatchewan on
Thursday, May 8, 2025, at 8:00 a.m. MST.

Call to Order

Reeve Trevor McCrea called the meeting to order at 8:09 a.m.

Members Present

Reeve: Trevor McCrea
Division 1 Councillor: Dalyn Woloshyn
Division 2 Councillor: Tannis Chibri
Division 3 Councillor: Bernadette Poppleton
Division 4 Councillor: Darren Tyler
Division 5 Councillor: Absent
Division 6 Councillor: Chip Chibri
Chief Administrative Officer: Janet Hollingshead-Leslie
Deputy Chief Administrative Officer: Kathleen McGladdery
Public Works Coordinator: Karrie Blackbeard
Foreman: Darnell Zweifel

Appointment of Acting Administrator

100/2025 CHIP CHIBRI

That Deputy CAO Kathleen McGladdery be appointed as the Acting Administrator for this meeting.

Motion Carried.

Agenda

101/2025 TANNIS CHIBRI

That the agenda be approved as presented.

Motion Carried.

Declaration of Interest

None

Minutes

102/2025 BERNADETTE POPPLETON

That the minutes of the April 10, 2025 meeting be adopted as circulated.

Motion Carried.

Special Meeting Minutes

103/2025 TANNIS CHIBRI

That the minutes of the April 29, 2025 special meeting be adopted as circulated.

Motion Carried.

Financial Activities

104/2025 DALYN WOLOSHYN

That the Statement of Financial Activities for April 2025 be approved as presented and the Bank Reconciliation for the month of April 2025 be accepted as presented.

Motion Carried.

Councillor Darren Tyler attended the meeting at 8:35 a.m.


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List of Accounts for Approval

105/2025 CHIP CHIBRI

That the list of accounts be approved and authorized for payment and a list of cheques numbered 10280-10319 inclusive, payroll direct deposit 3376-3394 inclusive and online payments, 11630661-11630671, 11635998, 11636001, 11636002, 202504202 and 202504203 totaling \$557,910.38 be presented in Schedule 'B' to these minutes.

Motion Carried.

Karrie Blackbeard *presented the public works report as disclosed in Schedule 'C' to these minutes.*

Amend Resolution #95/2025

106/2025 DALYN WOLOSHYN

That resolution #95/2025 be amended to read a cost of \$8,200.00 for 5 years, 3000 hours of extended warranty purchased from Agriterra Equipment.

Motion Carried.

Correspondence

RCMP	Re: Reports
Synergy Credit Union	Re: Merger
Town of Unity	Re: Regional Collaboration Discussion
Maidstone Waseca & District Fire Bd	Re: 2025 Levy Explanation

Transfer Station Operational and Emergency Plan

107/2025 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 acknowledges that the Transfer Station Operational and Emergency Plan was reviewed at this meeting.

Motion Carried.

Town of Unity Regional Collaboration

108/2025 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No. 440 participate in a regional collaboration with the Town of Unity and surrounding municipalities to share perspectives, identify common concerns and strengthen local connections.

Motion Carried.

Bylaw 3/2025 1st Reading

109/2025 DALYN WOLOSHYN

That Bylaw 3/2025 being a bylaw to provide for assessing and levying the cost of fire suppression services in the Rural Municipality of Hillsdale No. 440 be given first reading.

Motion Carried.

Bylaw 3/2025 2nd Reading

110/2025 CHIP CHIBRI

That Bylaw 3/2025 being a bylaw to provide for assessing and levying the cost of fire suppression services in the Rural Municipality of Hillsdale No. 440 be given second reading.

Motion Carried.

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Bylaw 3/2025 3rd Reading Approval

111/2025 BERNADETTE POPPLETON

That Bylaw 3/2025 being a bylaw to provide for assessing and levying the cost of fire suppression services in the Rural Municipality of Hillsdale No. 440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 3/2025 3rd Reading

112/2025 DARREN TYLER

That Bylaw 3/2025 being a bylaw to provide for assessing and levying the cost of fire suppression services in the Rural Municipality of Hillsdale No. 440 be read a third time and finally adopted.

Motion Carried.

2025 Mill Rate

113/2025 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 set the municipal mill rate at 7.1 mills for 2025.

Motion Carried.

Bylaw 4/2025 1st Reading

114/2025 DARREN TYLER

That Bylaw 4/2025 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No. 440 be given first reading.

Motion Carried.

Bylaw 4/2025 2nd Reading

115/2025 DALYN WOLOSHYN

That Bylaw 4/2025 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No. 440 be given second reading.

Motion Carried.

Bylaw 4/2025 3rd Reading Approval

116/2025 TANNIS CHIBRI

That Bylaw 4/2025 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No. 440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 4/2025 3rd Reading

117/2025 BERNADETTE POPPLETON

That Bylaw 4/2025 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No. 440 be read a third time and finally adopted.

Motion Carried.


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Bylaw 5/2025 1st Reading

118/2025 DARREN TYLER

That Bylaw 5/2025 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No. 440 be given first reading.

Motion Carried.

Bylaw 5/2025 2nd Reading

119/2025 CHIP CHIBRI

That Bylaw 5/2025 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No. 440 be given second reading.

Motion Carried.

Bylaw 5/2025 3rd Reading Approval

120/2025 BERNADETTE POPPLETON

That Bylaw 5/2025 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No. 440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 5/2025 3rd Reading

121/2025 TANNIS CHIBRI

That Bylaw 5/2025 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No. 440 be read a third time and finally adopted.

Motion Carried.

Bylaw 6/2025 1st Reading

122/2025 DALYN WOLOSHYN

That Bylaw 6/2025 being a bylaw to repeal bylaw 2/2023 and bylaw 1/2025 be given first reading.

Motion Carried.

Bylaw 6/2025 2nd Reading

123/2025 TANNIS CHIBRI

That Bylaw 6/2025 being a bylaw to repeal bylaw 2/2023 and bylaw 1/2025 be given second reading.

Motion Carried.

Bylaw 6/2025 3rd Reading Approval

124/2025 CHIP CHIBRI

That Bylaw 6/2025 being a bylaw to repeal bylaw 2/2023 and bylaw 1/2025 be given three readings at this meeting.

Motion Carried.
Unanimously.


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Bylaw 6/2025 3rd Reading

125/2025 DARREN TYLER

That Bylaw 6/2025 being a bylaw to repeal bylaw 2/2023 and bylaw 1/2025 be read a third time and finally adopted.

Motion Carried.

SARM Division 6 Meeting

126/2025 TANNIS CHIBRI

That the Council of the Rural Municipality of Hillsdale No. 440 authorizes the Reeve, Council and Staff to attend the Saskatchewan Association of Rural Municipalities Division 6 meeting on Monday, June 16, 2025 in North Battleford, SK.

Motion Carried.

Delegations**Adjourn**

127/2025 DARREN TYLER

That this meeting adjourns at 9:44 a.m.

Motion Carried.



Reeve

Chief Administrative Officer

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REGULAR MEETING AGENDA
Thursday, May 8, 2025

CALL TO ORDER

MEMBERS PRESENT

APPROVAL OF AGENDA

DECLARATION OF INTEREST

MINUTES

April 10, 2025 Meeting

SPECIAL MEETING MINUTES

April 29, 2025 Meeting

STATEMENTS OF PREVIOUS MONTH

Changes in Financial Position

ACCOUNTS

PUBLIC WORKS REPORT

CORRESPONDENCE

RCMP	Re: Reports
<u>Synergy Credit Union</u>	Re: Merger
Town of Unity	Re: Regional Collaboration Discussion
Maidstone Waseca & District Fire Bd	Re: 2025 Levy Explanation

OTHER BUSINESS

- 1] Policy Review
- 2] CAO Report
- 3] Fire Board Appointments
- 4] APAS Representative
- 5] Bylaw 3/2025-Fire Suppression Rates
- 6] Bylaw 4/2025-Mill Rate Factors
- 7] Bylaw 5/2025-Base Tax
- 8] Bylaw 6/2025-Bylaw to Repeal 2/2023
- 9] Development Permits
- 10] SARM Division 6 Meeting
- 11]

IN CAMERA

DELEGATIONS

ADJOURNMENT

Schedule 'B' Accounts

DD#3376-DD#3394	41,256.03
10280 Keri Bratkowski	1,079.00
10281 Howard Erb's Trucking Ltd	10,192.85
10282 Agriterra Equipment	336,635.25
10283 beePlus Workplace Solutions	481.42
10284 Todd Bertoia	200.00
10285 Keri Bratkowski	1,456.00
10286 Capital I Industries Inc.	859.66
10287 Cut Knife & District Fire Association	8,260.00
10288 G.D. Extermination Ltd.	1,454.10
10289 Information Services Corporation	204.51
10290 JMG Contracting Ltd.	436.05
10291 John Deere Financial Inc.	11.41
10292 Lilydale Creek Enterprises Ltd.	4,079.25
10293 Linde Canada Limited C3199	246.94
10294 Lloydminster Co-operative Ltd.	2,097.86
10295 Jeff Mantie	200.00
10296 Midway Distributors Ltd.	306.97
10297 Minister of Finance	30.00
10298 M.R. Website Development	410.03
10299 Munisoft	842.19
10300 North Central Transportation Comm	600.00
10301 Pat Gibbons Ltd.	39.91
10302 Rack Petroleum	18,583.12
10303 SGI	1,908.88
10304 Shred-it International ULC	306.33
10305 Texas Refinery Corp. of Canada	1,259.85
10306 Vercomm Wireless	367.50
10307 Village of Neilburg	259.00
10308 SK Worker's Compensation Board	23,915.57
10309 WSP E&I Canada Ltd.	803.78
10310 WYWRA	2,363.79
10311 Xerox Canada Ltd.	326.34
10312 Brandt Tractor Saskatoon Branch	10,324.95
10313 Hillsvale Farming Co.	1,391.25
10314 Meridian Surveys Ltd.	13,123.95
10315 Prairie Steels Products	2,539.42
10316 Rhinehart Tire Ltd.	1,259.85
10317 RM of Eldon No. 471	1,274.01
10318 SARM	5,374.75
10319 Summit Property Group Sask	16,611.15
11635998 Receiver General	687.44
11636001 Receiver General	19,979.73
11636002 Municipal Employees Pension Plan	9,917.20
11630661 Collabria	1,634.55
11630662 Sask Energy	394.71
11630663 Sask Energy	154.35
11630664 Sask Power	61.11
11630665 Sask Power	109.89
11630666 Sask Power	506.93
11630667 Sask Power	362.76
11630668 Sask Power	45.88
11630669 Sask Power	45.71
11630670 Sask Tel	72.10
11630671 Sask Tel	364.90
202504202 Minister of Finance	3,442.95
202504203 Minister of Finance	6,754.55

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Schedule 'C' Public Works Report

April provided warmer weather and snow melted, however, no rain

2025 Road Construction

- Cory Construction plans to start at the end of May

Strathcona Road Construction

- Opened file for road with WSP
- Contacted Strathcona to include them in design
- First Call done to locate utilities for design

Roads in General

- Reclaiming gravel, brought up lots of gravel, which is good, but we need a rain
- ACP visiting May 13 to check pavement throughout RM
- Dust Control, waiting for rain to rejuvenate product
- Farmers discing up some ditches, mowing will be rough where this is done
 - o If seeding was done in these areas, it is on RM property. By direction of council areas will be mowed during mowing program

Equipment

- New Grader Pro-Active Maintenance Options
- Backhoe receiving a Machine Care inspection before warranty runs out on May 20
- Clarification of Fendt Tractor Warranty, Tractor was picked up May 2

Staff

- Dustin and Wyatt are off for seeding

Incident Report

- Road Closed sign at south end of Baldwinton closure

Shop Roof

- Repairs were completed

Shop Building Repair

- Building wall repairs were approved by SGI and First General will be our General Contractor to complete

Transfer Station Manual Review

- Compliance Audit

ASIST

- Possible deployment to Athabasca Region in Alberta, on standby for second call if needed

Rural Municipality of Hillsdale No. 440

BYLAW 3/2025

**A BYLAW TO PROVIDE FOR ASSESSING AND LEVYING
THE COST OF FIRE SUPPRESSION SERVICES.**

The Council of the Rural Municipality of Hillsdale No. 440 in the
Province of Saskatchewan enacts as follows:

1. The costs of fire suppression services provided within the Rural
Municipality of Hillsdale No. 440 shall be charged directly on the
persons who receive the service, within the Maidstone Waseca &
District Fire Association area, in accordance with the following
charges:

<u>Services Provided</u>	<u>Applicable Charges</u>
a) All Response Vehicles	\$500.00 each hour
b) All Response Vehicles Standby	\$250.00 each hour
c) Fire Fighters	\$30.00 per every man hour
d) Foam	Actual Costs Incurred Under Contract
e) Outside Services Contracted	Actual Costs Incurred Under Contract

2. Bylaw 2/2024 shall be repealed.


Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 4/2025

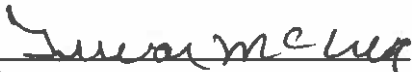
A BYLAW TO PROVIDE FOR MILL RATE FACTORS

The Council for the Rural Municipality of Hillsdale No. 440 in the Province of Saskatchewan enacts as follows:

1. The following mill rate factors shall be applied to the uniform mill rate levied against all taxable property for municipal purposes:

Agriculture	1.0000
Residential	1.5000
Commercial	7.0000

2. Bylaw 3/2024 is hereby repealed.


Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 5/2025

A BYLAW TO PROVIDE FOR A BASE TAX

The Council of the Rural Municipality of Hillsdale No. 440, in the Province of Saskatchewan, enacts as follows:

1. This bylaw shall be known as the "Base Tax Bylaw".
2. A base tax shall apply to the classifications of property included in the table below:

Residential Land	\$ 250.00
Commercial Land	\$1,000.00
Commercial Improvement	\$1,400.00

3. Bylaw 4/2024 is hereby repealed.


Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 6/2025

A BYLAW TO REPEAL BYLAWS 2/2023 AND BYLAW 1/2025

The Council for the Rural Municipality of Hillsdale No. 440 in the Province of Saskatchewan enacts as follows:

1. Bylaw 2/2023 being a bylaw to provide for minimum amounts of tax, passed May 4, 2023, is hereby repealed.
2. Bylaw 1/2025 being a bylaw to repeal bylaws 7/2020 and 4/2023, passed February 6, 2025 is hereby repealed.


Reeve


Chief Administrative Officer

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy			4,856,080.00	(4,856,080.00)	100.00-
410-120-100 - Abatements and Adjustments			(10,000.00)	10,000.00	100.00
	0.00	0.00	4,846,080.00	(4,846,080.00)	100.00-
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper	2,471.56	12,369.66	35,000.00	(22,630.34)	64.66-
	2,471.56	12,369.66	35,000.00	(22,630.34)	64.66-
TOTAL TAXATION:	2,471.56	12,369.66	4,881,080.00	(4,868,710.34)	99.75-
FEES AND CHARGES					
Custom Work					
420-100-100 - F&C - Custom Work			10,000.00	(10,000.00)	100.00-
420-100-110 - F&C - Custom Work - Snow Removal	300.00	2,260.00	3,000.00	(740.00)	24.67-
420-100-130 - F&C - Custom Work - Tax Enforcement		715.49	2,000.00	(1,284.51)	64.23-
	300.00	2,975.49	15,000.00	(12,024.51)	80.16-
Sale of Supplies and Gravel					
420-200-210 - F&C - Sale of Supplies - Signs		60.00		60.00	
420-200-300 - F&C - Sale of Supplies - Maps		100.00	2,500.00	(2,400.00)	96.00-
420-200-500 - F&C - Sale of Supplies - Culverts			500.00	(500.00)	100.00-
	0.00	160.00	3,000.00	(2,840.00)	94.67-
Rentals					
420-300-120 - F&C - Rentals - Pasture			45,000.00	(45,000.00)	100.00-
420-300-130 - F&C - Rentals - Oil Well Surface		13,300.00	110,000.00	(96,700.00)	87.91-
420-300-140 - F&C - Rentals - AG Lease			22,662.00	(22,662.00)	100.00-
	0.00	13,300.00	177,662.00	(164,362.00)	92.51-
Cemetery Fees					
420-600-100 - F&C - Cemetery Plots		200.00	600.00	(400.00)	66.67-
	0.00	200.00	600.00	(400.00)	66.67-
Licenses and Permits					
420-700-100 - F&C - Licenses - Oil/Gas		2,250.00	5,000.00	(2,750.00)	55.00-
420-710-100 - F&C - Permits - Overweight	1,100.00	7,350.00	16,500.00	(9,150.00)	55.45-
420-710-110 - F&C - Permits - Development	100.00	100.00		100.00	
	1,200.00	9,700.00	21,500.00	(11,800.00)	54.88-
Other					
420-800-100 - F&C - Tax Certificate	100.00	260.00	1,000.00	(740.00)	74.00-
420-800-200 - F&C - General Office Services Provided		300.00	1,000.00	(700.00)	70.00-
420-800-220 - F&C - Appeal Fees	400.00	400.00		400.00	
420-850-110 - F&C - Landfill Fees	1.90	561.92	5,000.00	(4,438.08)	88.76-
420-850-120 - F&C - Waste Collection Fees	8.00	309.76		309.76	
420-850-130 - F&C - Veterinary Service Board			1,562.00	(1,562.00)	100.00-
	509.90	1,831.68	8,562.00	(6,730.32)	78.61-
TOTAL FEES AND CHARGES:	2,009.90	28,167.17	226,324.00	(198,156.83)	87.55-
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees	7,064.00	7,064.00	38,000.00	(30,936.00)	81.41-
	7,064.00	7,064.00	38,000.00	(30,936.00)	81.41-
TOTAL MAINTENANCE AND DEVELOPMENT	7,064.00	7,064.00	38,000.00	(30,936.00)	81.41-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
50-110-100 - Unconditional Prov - Revenue Sharing			393,868.00	(393,868.00)	100.00-
	0.00	0.00	393,868.00	(393,868.00)	100.00-
TOTAL UNCONDITIONAL TRANSFERS:	0.00	0.00	393,868.00	(393,868.00)	100.00-
CONDITIONAL GRANTS					
Federal					
450-240-100 - Conditional - Federal - CCB Community		16,104.00	34,000.00	(17,896.00)	52.64-
	0.00	16,104.00	34,000.00	(17,896.00)	52.64-
Provincial					

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
450-330-100 - Conditional - Prov - CTP			14,565.00	(14,565.00)	100.00-
	0.00	0.00	14,565.00	(14,565.00)	100.00-
Local					
450-410-100 - Conditional - Local - Pest Control-PRE		1,862.19	1,000.00	862.19	86.22
	0.00	1,862.19	1,000.00	862.19	86.22
TOTAL CONDITIONAL GRANTS:	0.00	17,966.19	49,565.00	(31,598.81)	63.75-
GRANTS IN LIEU OF TAXES					
Provincial					
450-650-100 - GIL - Prov - Sask Tel			25,000.00	(25,000.00)	100.00-
450-690-100 - GIL - Prov - Other			1,550.00	(1,550.00)	100.00-
	0.00	0.00	26,550.00	(26,550.00)	100.00-
Local					
450-730-100 - GIL - Local - Treaty Land			20,000.00	(20,000.00)	100.00-
	0.00	0.00	20,000.00	(20,000.00)	100.00-
TOTAL GRANTS IN LIEU OF TAXES:	0.00	0.00	46,550.00	(46,550.00)	100.00-
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	30,467.64	128,544.98	325,000.00	(196,455.02)	60.45-
470-130-100 - Commission Revenue			750.00	(750.00)	100.00-
	30,467.64	128,544.98	325,750.00	(197,205.02)	60.54-
TOTAL INVESTMENT INCOME AND COMMIS	30,467.64	128,544.98	325,750.00	(197,205.02)	60.54-
OTHER REVENUES					
Other Revenue					
480-160-100 - Other Revenue - Miscellaneous		30.50		30.50	
	0.00	30.50	0.00	30.50	0.00
TOTAL OTHER REVENUES:	0.00	30.50	0.00	30.50	0.00
TOTAL REVENUES:	42,013.10	194,142.50	5,961,137.00	(5,766,994.50)	96.74-

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Indemnity	1,750.00	6,500.00	20,000.00	13,500.00	67.50
510-110-140 - GG - Council - Indemnity Committee	1,000.00	4,125.00	10,000.00	5,875.00	58.75
510-110-150 - GG - Council - Indemnity Convention	2,250.00	2,250.00	5,000.00	2,750.00	55.00
510-110-230 - GG - Salaries - Administrator	10,575.10	42,300.35	126,901.00	84,600.65	66.67
510-110-330 - GG - Salaries - Assistant	18,760.92	74,613.71	239,314.00	164,700.29	68.82
	34,336.02	129,789.06	401,215.00	271,425.94	67.65
Benefits					
510-120-110 - GG - Benefits - Council	2,207.87	22,790.48	37,500.00	14,709.52	39.23
510-130-230 - GG - Benefits - Administrator	1,670.31	14,492.40	25,920.00	11,427.60	44.09
510-140-330 - GG - Benefits - Assistant	2,988.64	31,531.46	61,379.00	29,847.54	48.63
	6,866.82	68,814.34	124,799.00	55,984.66	44.86
	41,202.84	198,603.40	526,014.00	327,410.60	62.24
Professional/Contract Services					
510-200-110 - GG - Cont - Legal			1,000.00	1,000.00	100.00
510-200-130 - GG - Cont - Audit/Accounting			15,500.00	15,500.00	100.00
510-200-150 - GG - Cont - Assessment - SAMA		19,129.00	19,129.00		
510-200-170 - GG - Cont - Advertising			1,000.00	1,000.00	100.00
510-200-190 - GG - Cont - Other Professional Service			1,500.00	1,500.00	100.00
510-200-200 - GG - Cont - Mapping		752.60	1,300.00	547.40	42.11
510-210-120 - GG - Council - Meeting - Travel	177.75	657.75	3,000.00	2,342.25	78.08
510-210-125 - GG - Council - Meeting - Meals		422.15		(422.15)	
510-210-140 - GG - Council - Committee - Travel	129.00	601.50	4,500.00	3,898.50	86.63
510-210-150 - GG - Council - Convention - Travel	847.50	847.50	2,000.00	1,152.50	57.63
510-210-155 - GG - Council - Convention - Meals & H	(414.09)	1,345.71	5,000.00	3,654.29	73.09
510-210-165 - GG - Council - Training	477.00	477.00		(477.00)	
510-210-170 - GG - Admin - Training, Travel & Meals	1,838.76	3,327.86	10,000.00	6,672.14	66.72
510-220-100 - GG - Cont - Office Caretaking	325.00	1,352.00	4,200.00	2,848.00	67.81
510-230-100 - GG - Cont - Insurance - General & Bor	559.68	9,197.55	8,638.00	(559.55)	6.48-
510-240-100 - GG - Cont - Memberships & Subscripti	150.00	19,400.59	24,000.00	4,599.41	19.16
510-250-100 - GG - Cont - Communications	1,120.56	1,120.56	600.00	(520.56)	86.76-
510-260-100 - GG - Cont - Tax Enforcement/Collectio	30.00	982.49	5,000.00	4,017.51	80.35
510-280-130 - GG - Cont - Computer Support/EMA	(95.40)	12,142.75	7,500.00	(4,642.75)	61.90-
510-280-150 - GG - Cont - Public Relations			7,500.00	7,500.00	100.00
510-290-100 - GG - Cont - Bank Charges			200.00	200.00	100.00
	5,145.76	71,757.01	121,567.00	49,809.99	40.97
Utilities					
510-300-110 - GG - Utility - Heat	207.33	746.50	1,500.00	753.50	50.23
510-300-120 - GG - Utility - Power	730.03	2,031.59	4,000.00	1,968.41	49.21
510-300-130 - GG - Utility - Water	117.00	351.00	1,000.00	649.00	64.90
510-300-140 - GG - Utility - Telephone	347.48	1,043.14	2,785.00	1,741.86	62.54
	1,401.84	4,172.23	9,285.00	5,112.77	55.06
Maintenance, Material and Supplies					
510-400-110 - GG - Maint - Postage		4,976.50	5,300.00	323.50	6.10
510-410-140 - GG - Maint - Office Supplies	3,226.56	6,274.42	25,000.00	18,725.58	74.90
510-420-100 - GG - Maint - Janitor Supplies	30.01	105.60	250.00	144.40	57.76
510-490-100 - GG - Maint - Office Repairs & Maint.	754.00	918.61	3,500.00	2,581.39	73.75
	4,010.57	12,275.13	34,050.00	21,774.87	63.95
Grants and Contributions					
510-500-110 - GG - Grants and Contributions	250.00	1,000.00	1,250.00	250.00	20.00
	250.00	1,000.00	1,250.00	250.00	20.00
Amortization					
510-600-299 - GG - Amort - Bldg, Improv. & Eng. Str.			14,129.00	14,129.00	100.00
Total Amortization:	0.00	0.00	14,129.00	14,129.00	100.00
TOTAL GENERAL GOVERNMENT SERVICES	52,011.01	287,807.77	706,295.00	418,487.23	59.25

PROTECTIVE SERVICES

POLICE PROTECTION

Professional/Contractual Services

520-210-100 - PS - Police - Justice Requisition			32,235.00	32,235.00	100.00
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	Current	Year To Date	Budget	Variance	%
520-210-120 - PS - Police - Enhanced Policing			96,000.00	96,000.00	100.00
	0.00	0.00	128,235.00	128,235.00	100.00
TOTAL POLICE PROTECTION:	0.00	0.00	128,235.00	128,235.00	100.00
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		1,056.00	1,100.00	44.00	4.00
525-210-110 - PS - Fire - Contracted Services	14,562.69	14,562.69	78,000.00	63,437.31	81.33
525-210-111 - PS - Fire - Contracted Rescue			19,000.00	19,000.00	100.00
525-250-100 - PS - Fire - Training, Travel, Meals			4,000.00	4,000.00	100.00
	14,562.69	15,618.69	102,100.00	86,481.31	84.70
TOTAL FIRE PROTECTION:	14,562.69	15,618.69	102,100.00	86,481.31	84.70
TOTAL PROTECTIVE SERVICES:	14,562.69	15,618.69	230,335.00	214,716.31	93.22
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-110 - TS - Maint - Council - Indemnity	875.00	3,500.00	12,500.00	9,000.00	72.00
530-110-130 - TS - Maint - Salaries - Labourers	14,324.80	53,600.66	197,330.00	143,729.34	72.84
530-110-150 - TS - Maint - Salaries - Seasonal	11,797.95	11,797.95	72,189.00	60,391.05	83.66
	26,997.75	68,898.61	282,019.00	213,120.39	75.57
Benefits					
530-130-130 - TS - Maint - Benefits - Labourers	2,361.75	19,230.07	52,267.00	33,036.93	63.21
530-150-150 - TS - Maint - Benefits - Seasonal	1,902.69	7,851.07	19,218.00	11,366.93	59.15
	4,264.44	27,081.14	71,485.00	44,403.86	62.12
	31,262.19	95,979.75	353,504.00	257,524.25	72.85
Professional/Contractual Services					
530-200-110 - TS - Maint - Engineering/Surveys			30,000.00	30,000.00	100.00
530-210-110 - TS - Maint - Contract - Surfacing			200,000.00	200,000.00	100.00
530-210-120 - TS - Maint - Cont - Maint by Contract	9,707.48	81,733.90	220,000.00	138,266.10	62.85
530-210-140 - TS - Maint - Contract - Grading	3,153.50	3,153.50	41,000.00	37,846.50	92.31
530-250-100 - TS - Maint - Travel, Meal & Subsistenc	10.76	78.84		(78.84)	
530-250-110 - TS - Maint - Council - Travel	66.00	66.00	1,000.00	934.00	93.40
530-250-120 - TS - Maint - Training/Travel	479.44	779.35	1,000.00	220.65	22.07
530-260-100 - TS - Maint - Insurance/Vehicle Reg.	2,954.30	12,347.81	35,000.00	22,652.19	64.72
530-260-110 - TS - Maint - Ins - SP735 Diesel Packer		100.45		(100.45)	
530-260-111 - TS - Maint - Ins - SP2800 Bros Packer	1.69	16.15		(16.15)	
530-260-112 - TS - Maint - Ins - Pull-type Wobbly	2.62	13.89		(13.89)	
530-260-125 - TS - Maint - Ins - 2009 Highboy Trailer	17.88	118.10		(118.10)	
530-260-134 - TS - Maint - Ins - Neilburg Fuel Tank	4.85	46.64		(46.64)	
530-260-139 - TS - Maint - Ins - 2007 Kenworth	2,628.08	2,628.08		(2,628.08)	
530-260-140 - TS - Maint - Ins - 2013 Ford F250	613.49	613.49		(613.49)	
530-260-142 - TS - Maint - Ins - 2012 CAT Dozer Blac	5.05	48.44		(48.44)	
530-260-143 - TS - Maint - Ins - Cap I Sod Mulcher	9.61	92.38		(92.38)	
530-260-144 - TS - Maint - Ins - 2014 Handy Hitch	3.83	36.77		(36.77)	
530-260-145 - TS - Maint - Ins - JD 6150R Tractor	45.46	436.80		(436.80)	
530-260-147 - TS - Maint - Ins - JD 624K Loader	61.33	589.29		(589.29)	
530-260-148 - TS - Maint - Ins - Midland Pony Pup	151.41	151.41		(151.41)	
530-260-150 - TS - Maint - Ins - 2015 Rock Picker	7.84	75.34		(75.34)	
530-260-152 - TS - Maint - Ins - 2015 Handy Hitch	3.92	37.67		(37.67)	
530-260-155 - TS - Maint - Ins - JD 6155R Tractor	58.90	565.96		(565.96)	
530-260-160 - TS - Maint - Ins - 2018 JD 872G #4		1,057.52		(1,057.52)	
530-260-161 - TS - Maint - Ins - 2014 Flat DeckTrailer	82.64	82.64		(82.64)	
530-260-162 - TS - Maint - Ins - Cap I Gr Mt Packer		11.25		(11.25)	
530-260-163 - TS - Maint - Ins - 2019 Ford F150	105.63	1,546.87		(1,546.87)	
530-260-164 - TS - Maint - Ins - 2019 JD 872G #5	131.34	1,261.99		(1,261.99)	
530-260-165 - TS - Maint - Ins - 2014 Ford F350	178.25	1,608.70		(1,608.70)	
530-260-167 - TS - Maint - Ins - 2020 410L Backhoe	48.26	463.71		(463.71)	
530-260-168 - TS - Maint - Ins - Sprayer Skit Unit	6.53	62.79		(62.79)	
530-260-170 - TS - Maint - Ins - Reclaimer	7.75	74.44		(74.44)	
530-260-171 - TS - Maint - Ins - Truck Scale	28.28	271.76		(271.76)	
530-260-172 - TS - Maint - Ins - 2022 JD 872G #6	154.06	1,464.71		(1,464.71)	
530-260-173 - TS - Maint - Ins - 2023 JD 872G #7	190.06	1,826.16		(1,826.16)	
530-260-174 - TS - Maint - Ins - Schulte Mower #1	14.37	138.13		(138.13)	

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
530-260-175 - TS - Maint - Ins - Schulte Mower #2 Fo	13.29	142.66		(142.66)	
530-260-176 - TS - Maint - Ins - 2024 Chev 1500	868.64	868.64		(868.64)	
530-270-130 - TS - Maint - Garbage Disposal		292.38	1,000.00	707.62	70.76
530-290-101 - TS - Maint - Cont. Repairs - Building		100.75	22,500.00	22,399.25	99.55
	21,816.54	115,005.36	551,500.00	436,494.64	79.15
Utilities					
530-300-110 - TS - Maint - Utility - Heat	720.15	3,304.72	6,500.00	3,195.28	49.16
530-300-120 - TS - Maint - Utility - Power	536.07	1,794.79	6,500.00	4,705.21	72.39
530-300-130 - TS - Maint - Utility - Water	122.00	356.00	1,500.00	1,144.00	76.27
530-300-140 - TS - Maint - Utility - Telephone	418.85	1,657.05	5,100.00	3,442.95	67.51
530-310-100 - TS - Maint - Utility - Street Lights	59.09	177.19	725.00	547.81	75.56
	1,856.16	7,289.75	20,325.00	13,035.25	64.13
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint - Materials & Supplies	13,356.00	13,356.00		(13,356.00)	
530-410-100 - TS - Maint - Shop Supply & Small Tool	552.70	9,073.41	20,000.00	10,926.59	54.63
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools	128.74	494.44	135,000.00	134,505.56	99.63
530-420-139 - TS - Maint - Repair - 2007 Kenworth	4,916.99	7,384.86		(7,384.86)	
530-420-140 - TS - Maint - Repair - 2013 Ford F250		139.57		(139.57)	
530-420-145 - TS - Maint - Repair - JD 6150R Tractor		139.51		(139.51)	
530-420-147 - TS - Maint - Repair - JD 624K Loader		172.44		(172.44)	
530-420-148 - TS - Maint - Repair - Midland Pony Pu	387.10	387.10		(387.10)	
530-420-150 - TS - Maint - Repair - 2015 Rock Picker		106.80		(106.80)	
530-420-154 - TS - Maint - Repair - 1995 Water Truck		34.89		(34.89)	
530-420-155 - TS - Maint - Repair - JD 6155R Tractor		139.51		(139.51)	
530-420-157 - TS - Maint - Repair - 2018 JD 872G #4	1,551.87	10,721.93		(10,721.93)	
530-420-158 - TS - Maint - Repair - 2018 Ford F150	32.28	32.28		(32.28)	
530-420-160 - TS - Maint - Repair - 2019 Ford F150		122.76		(122.76)	
530-420-161 - TS - Maint - Repair - 2019 JD 872G #5	1,357.56	5,104.68		(5,104.68)	
530-420-162 - TS - Maint - Repair - 2014 Ford F350	20.38	146.92		(146.92)	
530-420-164 - TS - Maint - Repair - 2020 410 Backho	1,365.81	1,505.32		(1,505.32)	
530-420-167 - TS - Maint - Repair - 2022 JD 872G #6	2,197.40	5,230.85		(5,230.85)	
530-420-168 - TS - Maint - Repair - 2023 JD 872G #7	1,323.31	1,526.53		(1,526.53)	
530-420-171 - TS - Maint - Repair - 2024 Chev	24.00	56.93		(56.93)	
530-420-172 - TS - Maint - Repair - One Way Plow		127.90		(127.90)	
530-425-111 - TS - Maint - Diesel	8,473.44	29,054.66	180,000.00	150,945.34	83.86
530-425-112 - TS - Maint - Gasoline	79.16	79.16		(79.16)	
530-425-113 - TS - Maint - Oil	2,577.99	2,577.99	5,200.00	2,622.01	50.42
530-425-115 - TS - Maint - Gas - 2013 Ford F250	300.01	427.07		(427.07)	
530-425-118 - TS - Maint - DEF			1,500.00	1,500.00	100.00
530-425-120 - TS - Maint - Gas - 2019 Ford F150	431.25	996.00		(996.00)	
530-425-121 - TS - Maint - Gas - 2014 Ford F350	250.17	250.17		(250.17)	
530-425-122 - TS - Maint - Gas - 2024 Chev 1500	1,064.89	2,045.92		(2,045.92)	
530-430-120 - TS - Maint - Grader - Blades			40,500.00	40,500.00	100.00
530-440-100 - TS - Maint - Gravel/Sand		14,101.00	275,000.00	260,899.00	94.87
530-470-100 - TS - Maint - Road/Street Signs			55,000.00	55,000.00	100.00
	40,391.05	105,536.60	712,200.00	606,663.40	85.18
Amortization					
530-600-199 - TS - Maint - Amort - Land Improvemen			4,046.00	4,046.00	100.00
530-600-299 - TS - Maint - Amort - Bldgs/Impr&Eng S			10,602.00	10,602.00	100.00
530-600-399 - TS - Maint - Amort - Machinery & Eqmt			310,830.00	310,830.00	100.00
530-600-499 - TS - Maint - Amort - Vehicles			14,157.00	14,157.00	100.00
530-600-699 - TS - Maint - Amort - Infrastructure			1,593,172.00	1,593,172.00	100.00
Total Amortization:	0.00	0.00	1,932,807.00	1,932,807.00	100.00
Interest					
530-700-110 - TS - Maint - Interest			90,790.00	90,790.00	100.00
	0.00	0.00	90,790.00	90,790.00	100.00
TOTAL MAINTENANCE:	95,325.94	323,811.46	3,661,126.00	3,337,314.54	91.16
TOTAL TRANSPORTATION SERVICES:	95,325.94	323,811.46	3,661,126.00	3,337,314.54	91.16
ENVIRONMENTAL SERVICES					
Professional/Contractual Services					
540-200-110 - EH&W - Cont. - Waste Collection/Disp	1,352.00	3,848.00	17,000.00	13,152.00	77.36
540-200-120 - EH&W - Cont. - Waste Management	934.89	6,022.64	26,000.00	19,977.36	76.84
540-210-100 - EH&W - Cont. - Pest Control			17,000.00	17,000.00	100.00
540-210-200 - EH&W - Cont. - Weed Control			2,500.00	2,500.00	100.00
540-240-100 - EH&W - Cont. - Insurance	40.47	390.86	180.00	(210.86)	117.14-
540-250-120 - EH&W - Cont. - Cemetery Maint.			8,800.00	8,800.00	100.00

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
	2,327.36	10,261.50	71,480.00	61,218.50	85.64
Utilities					
540-300-120 - EH&W - Utility - Power	133.57	527.21	1,000.00	472.79	47.28
	133.57	527.21	1,000.00	472.79	47.28
Maintenance, Materials and Supplies					
540-410-100 - EH&W - Maint. - Building & Site		65.86	1,000.00	934.14	93.41
540-420-100 - EH&W - Maint. - Pest Control Supplies			6,000.00	6,000.00	100.00
540-430-100 - EH&W - Maint. - Weed Control Supplies		117.99	5,000.00	4,882.01	97.64
	0.00	183.85	12,000.00	11,816.15	98.47
Grants and Contributions					
540-500-110 - EH&W - Grants and Contributions			10,000.00	10,000.00	100.00
	0.00	0.00	10,000.00	10,000.00	100.00
Amortization					
540-600-199 - EH&W - Amort - Land Improvements			1,771.00	1,771.00	100.00
540-600-299 - EH&W - Amort - Bldgs/Improv & Eng			248.00	248.00	100.00
Total Amortization:	0.00	0.00	2,019.00	2,019.00	100.00
TOTAL ENVIRONMENTAL SERVICES:	2,460.93	10,972.56	96,499.00	85,526.44	88.63
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-150 - P&D - Cont. - Municipal Pastures			12,000.00	12,000.00	100.00
560-230-100 - P&D - Cont. - Insurance			3,125.00	3,125.00	100.00
560-250-100 - P&D - Cont. - Building Permits			1,700.00	1,700.00	100.00
	0.00	0.00	16,825.00	16,825.00	100.00
Grants and Contributions					
560-500-110 - P&D - Grants and Contributions		250.00		(250.00)	
	0.00	250.00	0.00	(250.00)	0.00
Amortization					
560-600-199 - P&D - Amort - Land Improvements			1,206.00	1,206.00	100.00
Total Amortization:	0.00	0.00	1,206.00	1,206.00	100.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	0.00	250.00	18,031.00	17,781.00	98.61
RECREATION AND CULTURAL SERVICES					
Professional/Contractual Services					
570-290-100 - R&C - Cont. - Library Requisition		6,937.92	6,938.00	0.08	
	0.00	6,937.92	6,938.00	0.08	0.00
Grants and Contributions					
570-500-110 - R&C - Grants and Contributions			125,000.00	125,000.00	100.00
570-500-120 - R&C - Grants - Parks			4,000.00	4,000.00	100.00
570-500-130 - R&C - Grants - Museum			1,000.00	1,000.00	100.00
	0.00	0.00	130,000.00	130,000.00	100.00
TOTAL RECREATION AND CULTURAL SERVICES:	0.00	6,937.92	136,938.00	130,000.08	94.93
TOTAL EXPENDITURES:	164,360.57	645,398.40	4,849,224.00	4,203,825.60	86.69
CHANGE IN NET-FINANCIAL ASSETS	(122,347.47)	(451,255.90)	1,111,913.00	(1,563,168.90)	140.58-
Change in Non-Financial Assets	315,341.65	364,545.97		364,545.97	
CHANGE IN NET ASSETS	(437,689.12)	(815,801.87)	1,111,913.00	(1,927,714.87)	173.37-
CHANGE IN SURPLUS	(437,689.12)	(815,801.87)	1,111,913.00	(1,927,714.87)	173.37-

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2025

	Current	Year To Date	Budget	Variance	%
ACCOUNT BALANCES					
Cash and Investments					
110-110-120 - Cash - Bank - Cr Un	(374,288.96)	(876,100.88)	7,678,132.73		
110-110-125 - Cash - Bank - CAFT		4.23	92.28		
110-110-140 - Cash - Bank - RM iSave	3.28	15.76	5,293.35		
110-110-165 - Cash - Bank - POS	220.66	2,180.78	8,688.88		
110-120-101 - Investment Term Due Nov 10, 2025			2,110,343.36		
Total Cash and Investments:	(374,065.02)	(873,900.11)	9,802,550.60		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable - Current	(234.24)	(178,176.46)	(179,280.25)		
110-200-110 - Municipal - Tax Receivable - Arrears	(68,878.61)	39,560.72	234,561.27		
110-200-900 - Municipal - Allow. for Uncollected			(7,016.09)		
Total Municipal Taxes Receivable:	(69,112.85)	(138,615.74)	48,264.93		
Other Receivables					
110-300-120 - Due From Local Government		(93,917.69)			
110-300-125 - Due From Local Government-Building			27,828.57		
110-310-100 - Accrued Interest	9,539.91	38,159.64	54,333.17		
110-320-100 - Accounts Receivable	(11,623.96)	(159,264.32)	92,958.99		
110-340-100 - GST Receivable - 100% Rebate	7,015.39	17,594.16	18,206.45		
110-350-100 - GST Receivable	55.24	(19,644.02)	55.24		
Total Other Receivables:	4,986.58	(217,072.23)	193,382.42		

Certified correct and in accordance with the records

Presented to council on
May 8, 2025
(Date)


Reeve


Chief Administrative Officer